

## FY25 CNGB UPL

CNGB Priority	Requirement	Description of Requirement	FY25 Request	Appropriation
Readiness	C-130J Diminished Manufacturing Supply and Required Support Equipment	In FY26 the ANG will start receiving 16 congressionally added C-130J aircraft. There is a DMS and SE shortfall in the amount of funding that Congress provided in FY24. This corrects that shortfall from the FY23 Congressionally added 16x C-130J's and allows for the full recapitalization of 2 ANG C-130H units.	\$349M	3080 Other Proc AF
Readiness	Weapon System Sustainment	Funds WSS from 86% to 92% in-line with CNGB Strategic Guidance and HAFs WSS goal by FY2029. The 92% threshold covers all ANG aircraft and engine induction requirements.	\$153M	3840 ANG O&M
Readiness	Flying Hour Program	The Ready Aircrew Program (RAP) for the ANG requires approximately 180k flying hours per year. Maximum ANG execution based on aircraft availability is ~190k hours per year. Request an additional 4.6k O&M hours to achieve maximum readiness.	\$52M	3840 ANG O&M
People	ARNG Increase to Recruiter Manning	Request is for 544 full-time manning (461 recruiters, 83 TAA25-29 force structure) to support Total Army Analysis 25-29. Not manned to support the Army of 2030; TAA 25 came out after the budget submission. Enables ARNG units the ability to focus on providing ready Soldiers to the Joint Force in support of campaigning and integrated deterrence.	\$80.4M	2060 ARNG MILPERS
People	ANG Increase to Recruiter and Wing Manning	Adds 803 full time positions to the ANG. Allocation is 113 additional recruiters, 83 Civil engineers, 303 security forces and 304 maintainers. Enables ANG units the ability to focus on providing ready Airmen to the Joint Force in support of campaigning and integrated deterrence.	\$110.4M	3850 ANG MILPERS
MILCON & Sustainment	ANG MILCON	Removed due to already being on the AF UPL Construct properly sized Fuel Cell Hangar @ Bangor IAP, ME, supporting maintenance activities with proper aircraft clearances and occupational health requirements for clean/dirty transition space.	\$48M	3830 ANG MILCON
MILCON & Sustainment	ARNG MILCON	Provides one Vehicle Maintenance Shop for the VIARNG and one for the PRARNG. Both were damaged in hurricanes. Supports organizational and support maintenance to repair combat and tactical vehicle requirements. Provides one Aircraft Maintenance Hangar Facility for the MOARNG that supports multipurpose space for the maintenance, repair, and major overhaul of military aircraft for all Midwest states.	VI: \$76M PR: \$63M MO: \$38M Total: \$177M	2085 ARNG MILCON
MILCON & Sustainment	ARNG Facility Sustainment Model	Recognizing Congressional intent to fund sustainment at 92% as reflected in the FY23 Appropriation Act, this line item achieves that standard for the Active Component. Barracks is already funded at 100%. This increase brings non-Barracks to 92%.	\$50M	2065 ARNG O&M
Modernization	F-15EX Conformal Tanks	Initial lots of F-15EX procured without conformal fuel tanks limit fuel and weapons capacity. NGB request is in addition to the 12 sets sought by the DAF. 54 sets of conformal fuel tanks will be enough for all ANG F-15EXs as we are planned to have 54 in inventory. CFTs increase combat range and capability required in INDOPACOM theater.	\$288M	3010 AF Proc
Modernization	Procure 6 x F-15 EX Aircraft	HAF supported procuring 24 x F-15EX aircraft/year for FY25 and FY26 to modernize the USAF fighter force to support the NDS. Due to fiscal constraints, USAF was not able to procure all 24 F-15EXs in FY25. These additional 6 F-15EXs will complete the planned F-15EX FY25 procurement and maximize DIB output. It completes the build of a sustainable ANG fleet of 3 combat squadrons for increased capacity in INDOPACOM theater.	\$690M	3010 AF Proc
Modernization	Procure 6 x F-35 Aircraft	HAF supported procuring 48 F-35 aircraft/year into the 2030s to modernize the USAF fighter force to support the NDS, which is what Lockheed Martin can produce for the USAF. Due to fiscal constraints, USAF was not able to procure the full 48 F-35s in FY25. These additional 6 F-35s will complete the planned F-35 procurement of 48 for FY25 and completes the build of a sustainable ANG fleet of 5 combat squadrons for increased capacity in INDOPACOM theater, plus builds one ANG FTU squadron.	\$660M	3010 AF Proc
NDS Implementation	7 New State Partnership Program Partners	CNGB FY25 PDM reclama requested \$30M (FY25-29) + \$1M partnership/yr. Result was OSD add of \$146M FY25-29 (\$25M in FY25) but nothing for new partnerships. OSD directed addition of 7 new partnerships in Jan 2024. The \$4.3M FY25 UPL requests O&M funding for new partnership signing ceremony, initial key leader engagements, SME exchanges and P&A funding for BAO cost & pre-deployment training TDY. (\$1.8M 2060-NGPA, \$0.68 2065-OMNG, \$1.35M 3850-MilPers, \$0.51 3840-O&M)	\$4.3M	O&M, P&A (ARNG & ANG)

**\$2.662B**