	1302			Total Amt	Account In	formation	Appn Amt	
Pri	Sec	Requirement Title	Requirement Description	Unfunded (\$K)	<b>APPN Short Title</b>	LIN / PE / SAG	Unfunded (\$K)	
1	AA	Guam Defense System Resources the development of a Missile Defense System		RDT&E, DW	0603892C	\$89,200		
			for the defense of Guam against ballistic, hypersonic,			0603915C	\$14,400	
			and cruise missile threats.			0604102C	\$76,500	
						0604878C	\$1,200	
					Procurement, DW	MD65	\$800	
					MIL CON, Def-Wide	0604102C	\$248,000	
2	AA	Joint Fires Network	Accelerates the development of a Battle Management System (BMS) to display real-time, actionable threat tracks sharable across the joint & coalition forces and fusion centers, with the ability to place those tracks at risk.	\$122,700	RDT&E, DW	0604331D8Z	\$122,700	
3	AA	AA		Provides resourcing for USINDOPACOM Service	\$580,700	O&M, Air Force	011C	\$20,000
				Components to conduct and sequence logically-linked			011A	\$48,000
			military initiatives aimed at advancing well-defined,			011W	\$13,500	
			strategy-aligned priorities over time.			011W	\$8,000	
					O&M, Army	111	\$391,200	
					O&M, MC	1A1A	\$47,000	
					O&M, Navy	1CCM	\$53,000	
4	EE	INDOPACOM Mission Network (IMN)	Resources a network to securely communicate, collaborate, plan, and execute actions with allies and	\$124,000	Other Proc, Navy	1445	\$17,500	
			partners, and modernize USINDOPACOM Headquarters C4IT infrastructure.		O&M, Navy	1CCM	\$106,500	
5	AA	Maritime StrikeTLAM (MST) (USA)	Accelerates development and procurement of precision strike stand-off weapons for attacking long range,	\$573,500	RDT&E, Army	0605235A	\$255,000	
		' '	medium range, and tactical targets.		Missile Proc, A	9214C81200	\$318,500	

Page **1** of **9** Enclosure (1)

	1302			Total Amt	Account In	formation	Appn Amt
Pri	Sec	Requirement Title	Requirement Description	Unfunded (\$K)	<b>APPN Short Title</b>	LIN / PE / SAG	Unfunded (\$K)
6	DD	Construction (MILCON)	develop and deliver footprint requirements in a timely	\$3,323,530	Mil Con, Air Force	YAAD229010	\$274,000
					Mil Con, Army	N/A	\$23,000
			manner.			10421900	\$316,000
						10254900	\$47,000
					Other Proc, Navy	6024	\$324,200
					Mil Con, Navy	62813042	\$104,870
						N/A	\$17,000
						41557614	\$196,400
						61755678	\$307,000
						61755649	\$166,170
						61064428	\$275,000
						61755940	\$529,460
						61755047	\$743,430
7	AA	Powered Quickstrike (QS-P) (USN)	P) Resources a family of shallow water, aircraft laid mines used against surface and subsurface targets.	\$125,000	RDT&E, Navy	0604601N	\$75,000
					Weapons Proc, N	3231	\$50,000
8	AA	Maritime Strike TLAM (MST) (USMC)	strike TLAM (MST) Accelerates development and procurement of precision strike stand-off weapons for attacking long range,	\$151,800	RDT&E, Navy	0603635M	\$126,000
			medium range, and tactical targets.		Procurement, MC	2101	\$25,800
9	AA	Standard Missile 6 (SM-6) Block IB Variant (USN)	Increases resources for the procurement of an extended range engagement capabilty to provide air superiority and the umbrella of protection for joint forces.	\$766,900	Weapons Proc, N	2234	\$766,900
10	AA	Clandestine Delivered Mines (CDM) (USN)  Invests in the development and fielding of the Mk 68 CDM using existing MK 67 components to provide a mine delivered by unmanned maritime platofrms or surface vessels.	\$74,600	RDT&E, Navy	0604601N	\$2,000	
			· · · · · · · · · · · · · · · · · · ·		Weapons Proc, N	3231	\$72,600

Page 2 of 9 Enclosure (1)

	1302			Total Amt	Account In	formation	Appn Amt
Pri	Sec	Requirement Title	Requirement Description	Unfunded (\$K)	<b>APPN Short Title</b>	LIN / PE / SAG	Unfunded (\$K)
11	AA	Hammerhead Mines (USN)	Accelerates the fielding of a moored-torpedo variant mine system designed to be delivered by unmanned	\$396,900	RDT&E, Navy	0604601N	\$22,371
			underwater vehicles and surface vessels.		Weapons Proc, N	3215	\$359,529
					O&M, Navy	1D4D	\$15,000
12	FF	Joint Training Team (JTT)	Resources to support administrative and logistical function of a joint training team conducting a variety of missions including bilateral engagements, travel, training, and foreign military support.	\$49,000	O&M, Navy	1CCM	\$49,000
13	AA	Space-Based Persistent Custody Sensors	Accelerates the development of space-based sensors necessary to provide persistent and complete coverage of air, sea, and ground-launched missile threats.	\$701,000	Classified programs		\$701,000
14	AA	Operationalize Near-Term Space Control	Resources research and development activities to support development, demonstration, and fielding of a resilient military sensing and data transport capability via a proliferated space architecture.	\$138,400	RDTE, Space Force	1206410SF	\$138,400
15	AA	AA Precision Strike Missile (PrSM) Inc 2 & Inc 4 (USA)		\$390,700	RDT&E, Army	0603464A	\$247,192
					Missile Proc, A	8540C29600	\$143,508

Page 3 of 9 Enclosure (1)

	1302			Total Amt	Account In	formation	Appn Amt
Pri	Sec	Requirement Title	Requirement Description	Unfunded (\$K)	<b>APPN Short Title</b>	LIN / PE / SAG	Unfunded (\$K)
16	FF		Resources high-impact, emerging technology for use in Electromagnetic Warfare across all domains.	\$312,000	RDT&E, Navy	0204575N	\$312,000
17	AA	(USAF)	Resources the procurement of a near-term solution for long range prcision strike against maritime surface and land targets in highly contested environments.	\$298,450	Missile Proc, AF	JSM000	\$298,450
18	AA	Mid-Term Asymmetric Capabilities	Resources space control and enabling capabilities.	\$701,000	Classified programs		\$701,000
19	DD	(MILCON P&D)	Funds to be utilized for architectural and engineering services, and construction design in connection with military construction projects.	\$117,590	Mil Con, Air Force	PAYZ250002	\$117,590
20	AA		Invests in the procurement of fixed surveillance systems.	\$23,000	Other Proc, Navy	2225	\$23,000

Page **4** of **9** Enclosure (1)

	1302			Total Amt	Account In	formation	Appn Amt
Pri	Sec	Requirement Title	Requirement Description	Unfunded (\$K)	<b>APPN Short Title</b>	LIN / PE / SAG	Unfunded (\$K)
21	CC	CC Joint Experimentation and Innovation Funds the theater-wide campaign of joint experiments to inform and strengthen the ability of Joint and Combined Forces to execute all-domain operations.	\$21,050	O&M, Navy	1CCM	\$11,050	
					RDT&E, DW	0604331D8Z	\$10,000
22	AA	Non-traditional F2T2 Capability	Funds an emerging find, fix, track, and targeting capability.	\$345,400	RDTE, Navy	0603734N	\$345,400
23	AA	AA Maritime Strike TLAM (MST) (USN)		\$344,100	RDT&E, Navy	0204229N	\$154,645
					Weapons Proc, N	2301	\$189,455
24	АА	Long Range Anti-Ship Missile (LRASM) (USN, USAF)	Accelerates procurement of an air-launched missile providing flexible, long-range, advanced, anti-surface capabilities against high-threat maritime targets.	\$105,130	Missile Proc, AF	LRASM0	\$105,130
25	CC	Pacific Multi-Domain	Funds service, joint, and selected allied training	\$54,350	Other Proc, AF	837300	\$1,100
		Training and	facilities across the theater to deliver live, virtual and			834010	\$22,000
		Experimentation Capability (PMTEC)	constructive (LVC) capabilities and enable high-end multi-national warfighting rehearsals.		O&M, Air Force	011C	\$13,000
			<b>3</b>			011W	\$5,850
						011Z	\$7,800
						012C	\$300
					O&M, Army	114	\$950
						121	\$2,100
					Other Proc, Navy	8101	\$1,250

Page **5** of **9** Enclosure (1)

	1302			Total Amt	Account In	formation	Appn Amt
Pri	Sec	Requirement Title	Requirement Description	Unfunded (\$K)	<b>APPN Short Title</b>	LIN / PE / SAG	Unfunded (\$K)
26	FF	HQ Manpower Enhancements	Resources newly validated positions to support critical requirements necessary to achieve deterrence objectives.	\$77,460	O&M, Navy	1CCM	\$77,460
27	FF	Joint Task Force Micronesia (JTF-M)	Invests in a Joint Task Force to coordinate USINDOPACOM activities in Micronesia by integrating posture plans, military construction projects, land use negotiations, and other joint support activities.	\$40,080	O&M, Navy	1CCM	\$40,080
28	AA	1'	and Network Funding will provide research, development, testing and	\$67,000	RDT&E, DW	0306250JCY	\$24,530
		Defenses	evaluation in support of Cyberspace Operations Forces and Force Support.		O&M, DW	0306250JCY	\$42,470
29	CC	Al Enabled Planning and Wargaming (STORMBREAKER)	Resources for the Joint Force Commander initiative to rapidly plan and develop courses of action to build warfighting advantages and sustain integrated deterrence.	\$18,000	O&M, Navy	1CCM	\$18,000
30	AA	Machine-Assisted Analytic Rapid-Repository System Object Management Service (MARS OMS)	Program description available at a higher classification.	\$21,600	Classified	programs	\$21,600

Page 6 of 9 Enclosure (1)

	1302			Total Amt	Account In	formation	Appn Amt
Pri	Sec	Requirement Title	Requirement Description	Unfunded (\$K)	<b>APPN Short Title</b>	LIN / PE / SAG	Unfunded (\$K)
31	СС	Evaluation Program (JTEEP)	Resources events enabling joint force readiness, future force development and design, strategic messaging and posture, inter-agency integration, multi-national interoperability and strengthening of relationships with our allies and partners.	\$129,050	O&M, DW	8PL1	\$129,050
32	FF		An advanced development, programming, modeling, and simulation capability specifically designed to leverage operator-in-the-loop to prototype joint force enablers.	\$10,000	O&M, Navy	1CCM	\$10,000
33	FF	Capability	A novel economic analysis capability to systematically track and analyze adversary military-industrial complex companies.	\$10,000	O&M, Navy	1CCM	\$10,000
34	FF	(JTF-IP)	Funds the integration of JTF-IP with USINDOPACOM components, and FVEY partners to maximize resources and information sharing to develop a cogent common intelligence and common operational picture.	\$9,150	O&M, Navy	1CCM	\$9,150
35	AA	Robust Resilient Mission Platform (R2MP)	Program description available at a higher classification.	\$176,700	Classified	programs	\$176,700

Page **7** of **9** Enclosure (1)

	1302			Total Amt	Account In	formation	Appn Amt
Pri	Sec	Requirement Title	Requirement Description	Unfunded (\$K)	<b>APPN Short Title</b>	LIN / PE / SAG	Unfunded (\$K)
36	AA	Service Tactical SIGINT Upgrades and PED Enhancements	Increases funding for the processing, exploitation, and dissemination of intelligence in support joint requirements thru the Army Service Component Command.	\$43,000	O&M, Army	121	\$43,000
37	AA	Resilient TS-SCI Warfighting Architecture	Program description available at a higher classification.	\$58,300	Classified	programs	\$58,300
38	EE	International Security Cooperation Program (ISCP)	Resources projects under Title 10 U.S.C Section 333, Train and Equip; U.S.C. Section 332, Institutional Capacity Building; and Maritime Security Initiatives (MSI) authorities. ISCP develops critical capabilities of allies and partners in theater to enhance integrated deterrence.	\$37,000	O&M, DW	4GTD	\$37,000
39	FF	Asia Pacific Regional Initiative (APRI)	Funds key theater engagements that advance both military-to-military and civil-military activities to counter malign influence in the Indo Pacific.	\$5,500	O&M, Navy	1ССН	\$5,500
40	DD	Repair and Minor Construction (O&M)	Funds the acceleration of posture priorities by rapidly completing small projects to keep ahead of costly future construction.	\$35,000	O&M, Navy	4B2N	\$35,000

Page **8** of **9** Enclosure (1)

	1302			Total Amt	Account In	formation	Appn Amt
Pri	Sec	Requirement Title	Requirement Description	Unfunded (\$K)	<b>APPN Short Title</b>	LIN / PE / SAG	Unfunded (\$K)
41		(MISO)	Resources the operational employment of military information support teams to change the behavior of foreign target audiences through a variety of communication means.	\$28,000	O&M, DW	1GTM	\$28,000
42	FF	- West (JIATF-W)	Resources increased capabilities to reduce threats and increase capabilities for Counter Transnational Organized Crime (CTOC) missions.	\$4,260	O&M, Navy	1CCM	\$4,260
			TOTAL RDTE	\$2,016,538			
			TOTAL PROC	\$2,719,722			
			TOTAL MILCON	\$3,364,920			
			TOTAL O&M	\$1,281,220			
			TOTAL Classified	\$1,658,600			
			GRAND TOTAL	\$11,041,000			

Page **9** of **9** Enclosure (1)